SELPA: Kern COE		CODE: 15-AM
2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:	Φ	
1 Base (From PY SELPA Exhibit, Section 1, Line E)2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	<u>\$</u> \$	-
3 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	_
5 Total (Sum of Lines A1 to A4)	\$	-
B PY Funded ADA - E.C. 56836.10 (b) (2)		89,613.62
C Base Rate (Line A5 divided by Line B)	\$	538.1594663329
D Base Entitlement (Line B times Line C)	\$	48,226,417.92
E Deductions, E.C. 56836.08 (c)	_	
1 Local Special Education Property Taxes - E.C. 2572	\$	5,760,466.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ \$	12,942,000.00
3 Applicable Excess ERAF4 Total Deductions (Lines E1 through E3)	<u>\$</u>	18,702,466.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$	29,523,951.92
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$	-
H Base Proration Factor	Ψ_	0.9946759960
I Base Apportionment (Line F times Line H, or Line G)	\$	29,366,766.28
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	12.6606353200
B COLA Base Entitlement (Line A times PY ADA)	\$	1,134,565.36
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	-
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	-
E COLA Entitlement (Line B plus Line D) F COLA Proration Factor	\$	1,134,565.36
G COLA Apportionment (Line E times Line F)	\$	1.0000000000 1,134,565.36
SECTION 3 - GROWTH - E.C. 56836.15	Ψ	1,134,303.30
A Growth ADA		
1 ADA		94,104.66
2 PY ADA		89,613.62
3 Prior PY ADA		86,277.54
4 PY Funded ADA (Greater of Lines A2 and A3)		89,613.62
5 Funded ADA (Greater of Lines A1 and A2)		94,104.66
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)	_	4,491.04
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	537.9982004640
C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1)	\$	2,416,171.44
E Growth IM Entitlement (Line A6 times Line D)	\$ \$	
F Growth Entitlement (Line C plus Line E)	\$	2,416,171.44
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
I Growth Proration Factor		0.9841328728
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	2,377,833.74
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2004-05	ф.	0.0000000000
2 STR (From Statewide Rates & Factors, Section 11, Line D)	<u>\$</u> \$	537.9982004640 537.9982004640
 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization 		536.3461575729
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	-
If less than 0 SELPA does NOT qualify for special disabilities adjustment		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)	_	94,104.66
2 PY Funded ADA (From Section 3, Line A4)		89,613.62
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	-

COLA plus 1	SELPA: Kern COE		CODE: 15-AM
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C) 3 COLA plus 1 1 ROSA DA Threshold 2 A DA (Section 3, Line A1) 3 Coulstlying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Entitlement (Line C times Line D3) 5 NSS PS/RS Proration Factor 5 NSS PS/RS Proration Factor 6 NSS PS/RS Proration Factor 1 A DA (Section 3, Line A1) 2 PS/RS Rometimement (Line D4 times Line D5) 5 PS/RS Apportionment (Line C times Line D5) 6 PS/RS Apportionment (Line C times Line D5) 7 PS/RS Proration Factor 1 A DA (Section 3, Line A1) 2 PS/RS Entitlement (Line C times Line E1) 8 PS/RS PS/RS Proration Factor 1 A DA (Section 3, Line A1) 2 PS/RS Proration Factor 4 PS/RS Apportionment (Line D4 times E3) 5 PS/RS PS/RS Proration Factor 4 PS/RS Apportionment (Line D5) 5 PS/RS PS/RS Proration Factor 4 Low Incidence Disabilities PY December Pupil Count 8 Low Incidence Disabilities PY December Pupil Count 8 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 5 Unv Incidence Materials and Equipment Apportionment (Line A times Line B) 5 COUNT Of Home Care Entitlement 5 COUNT OF HOME CARE - E.C. 56836.165 4 SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/RC) 5 COU tof Home Care Entitlement 6 Dut of Home Care Entitlement 6 Dut of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 6 Dut of Home Care Poportionment (Line A and Line B. C) 8 DUT OUT OF HOME CARE - E.C. 56836.161 8 NPS Extraordinary Cost Pool Entitlement 8 NPS Extraordinary Cost Pool Entitlement 9 RPS Extraordinary Cost Pool Entitlement 1 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Line B, and Section 3, Line J, and Section 3, Line J, and Section 3, Line J, and Section 3, Line B, an	2004-05 P-1 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
COLA plus 1	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2	24 (a)	
PS/RR Rate (Line A times Line B) 15,000.00	A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.8645300491
Necessary Small SELPA (NSS) PS/RS Apportionment 1,500,000 1,500,000 2,40A (Section 3, Line At) 3,404,666 3,004,656 3,004,666	B COLA plus 1		1.0241
1 NSS ADA Threshold 2 ADA (Section 3, Line A1) 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RSE Prittement (Line Ctimes Line D3) 5 NSS PS/RSE Prioration Factor 5 NSS PS/RSP Prioration Factor 6 NSS PS/RS Prioration Factor 7 NSS PS/RSP Prioration Factor 7 NSS PS/RS Prioration Factor 8 NSS PS/RS Prioration Factor 8 NSS PS/RS Porptionment (Line D4 times Line D5) 7 PS/RS Apportionment (Line C times Line E1) 8 1, 239, 787.98 9 PS/RS Ps/Drotation Factor 9 PS/RS Apportionment (Line C times Line E1) 9 PS/RS Ps/Drotation Factor 1 ADA (Section 3, Line A1) 9 PS/RS Ps/Drotation Factor 1 PS/RS PS/Ps/Ps/Ps/Ps/Ps/Ps/Ps/Ps/Ps/Ps/Ps/Ps/Ps/	C PS/RS Rate (Line A times Line B)	\$	13.1745652233
2 ADA (Section 3, Line Art)	D Necessary Small SELPA (NSS) PS/RS Apportionment		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 9.00 4 NSS PS/RSS Prioration Factor 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 9.00 1 ADA (Section 3, Line A1) 94,104.66 2 PS/RS Exportionment 1.0000000000 3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line D times Line E1) 9.12,39,787.98 5 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line D6 plus Line E4) 9.12,39,787.98 5 PS/RS Apportionment (Line D6 plus Line E4) 9.12,39,787.98 6 Low Incidence Disabilities PV December Pupil Count 3.00 8 Low Incidence Disabilities PV December Pupil Count 3.00 8 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 3.00 8 Dut of Home Care Extitlement \$.1433,752.00 9 Out of Home Care Entitlement \$.1433,752.00 0 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$.00 0 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$.00 0 Victor Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$.00 0 Victor Home C	1 NSS ADA Threshold		15,000.00
4 NSS PS/RS Entitlement (Line C times Line D5) 5 5 NSS PS/RS Apportionment (Line D4 times Line D5) 9 6 NSS PS/RS Apportionment (Line D4 times Line D5) 9 1 ADA (Section 3, Line A1) 94,104.66 2 PS/RS Entitlement (Line C times Line E1) 9,104.06 3 PS/RS Proration Factor 1,209,787.98 4 PS/RS Apportionment (Line E2 times E3) 1,239,787.98 5 Total PS/RS Apportionment (Line D6 by Line E4) 5 6 Low Incidence Databilities PY December Pupil Count 36 8 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 375.1259904138 6 Low Incidence Materials and Equipment Apportionment (Line A times Line B) 375.1259904138 8 SECTION T- OUT OF HOME CARE - LC. 56836.165 3 4 SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 5 Cut of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 3 1,433,752.00 6 Cut of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 6 3658,352.55 6 Cut of Home Care Prorationment (Line A Line A and Line C times Line D1) \$ 6.58,352.55 6 Cut of Home Care Proration Factor (From Statewide Rates & Factors, Section 8, Line C)<	2 ADA (Section 3, Line A1)		94,104.66
5 NSS PS/RS Proration Factor 1.0000000000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 9.4104.66 1 ADA (Section 3, Line A1) 9.4104.66 2 PS/RS Entitlement (Line C times Line E1) 9.4104.66 3 PS/RS Proration Factor 1.0000000000 4 PS/RS Apportionment (Line D6 plus Line E4) \$1.239.787.86 F Total PS/RS Apportionment (Line D6 plus Line E4) \$1.239.787.86 A Low Incidence Disabilities PY December Pupil Count 36.8 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$375.12599904138 C Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$138.421.49 B SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LC1) \$1.433.752.00 B Out of Home Care Entitlement \$1.433.752.00 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$1.433.752.00 D Out of Home Care Apportionment (Sum of Line A and [Line C times Line D1) \$658.352.55 ANPS Extraordinary Cost Pool Entitlement \$1.433.752.00 C Out of Home Care Apportionment (Sum of Line A and [Line C times Line D1) \$658.352.55 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$1.000000	3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
6 NSS PS/RS Apportionment (Line D4 times Line D5) 9,4,104,66 F PS/RS Apportionment (Line C times Line E1) 94,104,66 2 PS/RS Entitlement (Line C times Line E1) 1,239,787,38 3 PS/RS Protation Factor 1,000,000,000 4 PS/RS Apportionment (Line E2 times E3) \$ 1,239,787,38 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 1,239,787,38 8 Low Incidence Disabilities PY December Pupil Count 368 8 Low Incidence Rate (From Statewick Rates & Factors, Section 6, Line C) \$ 375,1259904138 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 138,421,49 8 SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LC) \$ 1,433,752,00 B Out of Home Care Entitlement \$ 1,433,752,00 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 1,433,752,00 D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$ 658,352,55 B Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) \$ 658,352,55 A NPS Extraordinary Cost Pool Entitlement \$ 6,00 B NPS Extraordinary Cost Pool Entitlement \$ 6,00 C Nyes Extraordinary Cost Pool Entitlement \$ 6,00	4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
EPS/RS Apportionment	5 NSS PS/RS Proration Factor		1.0000000000
1 ADA (Section 3, Line A1) 9,4,104.66 2 PS/RS Entitlement (Line Ctimes Line E1) 1,233,787.98 3 PS/RS Proration Factor 6 1,239,787.98 5 Total PS/RS Apportionment (Line Be plus Line E4) 5 1,239,787.98 5 Total PS/RS Apportionment (Line Be plus Line E4) 5 1,239,787.98 5 Total PS/RS Apportionment (Line Be plus Line E4) 5 1,239,787.98 6 Low Incidence Disabilities PY December Pupil Count 3 6 6 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) 3 375,1259904138 6 Low Incidence Raterials and Equipment Apportionment (Line A times Line B) 5 138,421.49 8 SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) \$ 1 3 1,433,752.00 6 Out of Home Care Entitlement Could the Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) 1 4,433,752.00 6 Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) 6 65,835.55 8 OVE Out of Home Care Apportionment (Line A times Line B) 1 1,000000000 6 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1 <t< td=""><td>6 NSS PS/RS Apportionment (Line D4 times Line D5)</td><td>\$</td><td>-</td></t<>	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
2 PS/RS Entitlement (Line C times Line E1) \$ 1,239,787,88 3 PS/RS Proration Factor 1,0000000000 4 PS/RS Apportionment (Line E2 times E3) \$ 1,239,787,38 F Total PS/RS Apportionment (Line D6 plus Line E4) \$ 1,239,787,38 A Low Incidence Disabilities PY December Pupil Count 363 B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375,125990413 C Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 138,421,49 B Count of Home Care Entitlement \$ 1,433,752.00 B Out of Home Care Entitlement \$ 1,433,752.00 C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) \$ 1,433,752.00 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) \$ 1,433,752.00 C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1,0000000000 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1,0000000000 B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) \$ 1,0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) \$ 1,0000000000 B PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines	E PS/RS Apportionment		
3 PS/RS Proration Factor			94,104.66
\$ 1,239,787.88 \$ 1,	2 PS/RS Entitlement (Line C times Line E1)	\$	1,239,787.98
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 369 369 360 Incidence Disabilities PY December Pupil Count 369 375.1259904138 360 Incidence Materials and Equipment Apportionment (Line A times Line B) 375.1259904138 375.12			1.0000000000
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22 369 369 360 Incidence Disabilities PY December Pupil Count 369 375.1259904138 360 Incidence Materials and Equipment Apportionment (Line A times Line B) 375.1259904138 375.12		\$	
A Low Incidence Disabilities PY December Pupil Count B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C) \$ 375.1259904138 \$ Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 138.421.49 SECTION 7 - OUT OF HOME CARE - E.C. 56836.165 A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) C Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) C Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) S ECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement S		\$	1,239,787.98
B. Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
C. Low Incidence Materials and Equipment Apportionment (Line A times Line B) \$ 138,421.49	A Low Incidence Disabilities PY December Pupil Count		369
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		\$	375.1259904138
A SELPA Minimum Funding for 2004-05 (from 2002-03 Annual R-1 NPS/LCI) B Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) C Out of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) D Out of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D]) A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Foration Factor (From Statewide Rates & Factors, Section 8, Line C) B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) B NPS Extraordinary Cost Pool Apportionment (Line A times Line B) A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) S SCOTON 15 - APPORTIONMENT SUMMARY A Base (Section 1, Line B5) S COLO (Section 4, Line B5) S COLO (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) S 465,177.21		\$	138,421.49
B Out of Home Care Entitlement \$ 1,433,752.00			
Cout of Home Care Entitlement Increase (Line B minus Line A, if Line B is greater than A) De Cout of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E) De Cout of Home Care Apportionment (Sum of Line A and [Line C times Line D]) SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.25 A PNS Extraordinary Cost Pool Entitlement [Sum of Line A times Line B] A PNS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) C Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) A PSECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) S SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line B) C Growth or Declining ADA Adjustment (Section 3, Line J) S SODA (Section 4, Line B5) C Growth or Declining ADA Adjustment (Section 6, Line C) S SUBJECTION 1 Line C) S SUBJECTION 1 Line C) S SUBJECTION 1 Line C) C Growth or Declining ADA Adjustment (Section 6, Line C) S SUBJECTION 1 Line C)		\$	-
Dout of Home Care Proration Factor (From Statewide Rates & Factors, Section 7, Line E)		\$	
E Out of Home Care Apportionment (Sum of Line A and [Line C times Line D])	· · · · · · · · · · · · · · · · · · ·	\$	
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21 A NPS Extraordinary Cost Pool Entitlement \$ B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) 1.0000000000 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) \$ C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) \$ C APTION 10 - MENTAL HEALTH - E.C. 89,613.62 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1909209210 C Mental Health Apportionment (Line A times Line B) \$ 465,177.21 B GOLA (Section 1, Line I) \$ 29,366,766.28 B COTA (Section 2, Line G) \$ 1,134,565.36 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 2,377,833.74 D SDA (Section 4, Line B5) \$ 2,377,833.74 E Subtotal (Sum of Lines A through D) \$ 32,879,165.38 F Total PS/RS (Section 5, L			
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) S C Growth or Declining ADA Adjustment (Section 3, Line J) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) S 1.000000000000000000000000000000000000			658,352.55
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) S Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 1.0000000000 1.00000000000000000000000			
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) S DSDA (Section 4, Line B5) S Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) \$ 465,177.21		\$	<u> </u>
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) C Mental Health Apportionment (Line A times Line B) SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) D SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line E) NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C) S 465,177.21		_	
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### CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) ### C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only) ### SECTION 10 - MENTAL HEALTH - E.C. ### A Prior Year ADA (From Section 3, Line A2) ### Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) ### C Mental Health Apportionment (Line A times Line B) ### SECTION 11 - APPORTIONMENT SUMMARY ### Base (Section 1, Line I) ### B COLA (Section 2, Line G) ### C Growth or Declining ADA Adjustment (Section 3, Line J) ### SDA (Section 4, Line B5) ### SUBtotal (Sum of Lines A through D) ### Subtotal (Sum of Lines A through D) ### Subtotal (Sum of Lines A through D) ### Subtotal (Sum of Lines A through Cection 6, Line C) ### H Out of Home Care (Section 7, Line E) ### NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) ### Adjustment for NSS with Declining Enrollment (Section 9, Line C) ### Mental Health (Section 10, Line C) ### Mental Health (Section 10, Line C) ### Adjustment for NSS with Declining Enrollment (Section 9, Line C) #### Adjustment for NSS with Declining Enrollment (Section 9, Line C) ### Adjustment for NSS with Declining Enrollment (Section 9, Line C) #### Adjustment for NSS with Declining Enrollment (Section 9, Line C) ##### Adjustment for NSS with Declining Enrollment (Section 9, Line C) ########### Adjustment for NSS with Declining Enrollment (Section 9, Line C) ###################################			
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SECTION 10 - MENTAL HEALTH - E.C. A Prior Year ADA (From Section 3, Line A2) 89,613.62 B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 5.1909209210 C Mental Health Apportionment (Line A times Line B) \$ 465,177.21 SECTION 11 - APPORTIONMENT SUMMARY A Base (Section 1, Line I) \$ 29,366,766.28 B COLA (Section 2, Line G) \$ 1,134,565.36 C Growth or Declining ADA Adjustment (Section 3, Line J) \$ 2,377,833.74 D SDA (Section 4, Line B5) \$ - E Subtotal (Sum of Lines A through D) \$ 32,879,165.38 F Total PS/RS (Section 5, Line F) \$ 1,239,787.98 G Low Incidence Materials and Equipment (Section 6, Line C) \$ 138,421.49 H Out of Home Care (Section 7, Line E) \$ 658,352.55 INPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) \$ - J Adjustment for NSS with Declining Enrollment (Section 9, Line C) \$ 465,177.21 K Mental Health (Section 10, Line C) \$ 465,177.21		<u>\$</u>	<u> </u>
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		\$	465.177.21
	L Total Apportionment (Sum of Lines E through K)	\$	35,380,904.62